

SUMMARY

SINDH REVENUE BOARD

ANNUAL DEVELOPMENT PROGRAMME 2014-15

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.14	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Economic Policy & Research	2600.000	0	0.000	0.000	0.000	2	100.000	380.960	480.960	2	100.000	380.960	480.960	0.000	480.960	900.000	1219.040
Total Sindh Revenue Board:-		2600.000	0	0.000	0.000	0.000	2	100.000	380.960	480.960	2	100.000	380.960	480.960	0.000	480.960	900.000	1219.040

PROVINCIAL
SINDH REVENUE BOARD

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditu re upto June, 13	Revised Allocation 2013-14		Estimated Expendit- ure upto June' 14	Throwfwd as on 01-07-14	Allocation for 2014-15			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Economic Policy & Research</u> <u>(New Schemes)</u>																		
2105	Software for Data Center & Electronic Cash Register for Hotels & Restaurants	Sindh	Un- Approved	June-16	1000.000	0.000	0.000	0.000	0.000	1000.000	0.000	200.000	200.000	0.000	0	20	400.000	400.000
2106	Establishment of office and Training Academy for SRB	Karachi	Un- Approved	June-16	1600.000	0.000	0.000	0.000	0.000	1600.000	100.000	180.960	280.960	0.000	0	18	500.000	819.040
Total Sindh Revenue Board					2600.000	0.000	0.000	0.000	0.000	2600.000	100.000	380.960	480.960	0.000			900.000	1219.040